

# Project Excecusion Worksheet

		article and its quantity	¥ unit price/month	×	quantity/month	=	¥debit	¥credit
sales	①	Finished products	250	×	500,000	=		125,000,000
	②		( )	×	( )	=		( )
	③		( )	×	( )	=		( )
								125,000,000
buying	①	dried tea leaf	6,000	×	1,000	=	6,000,000	
	②	pottery	90	×	500,000	=	45,000,000	
	③		( )	×	( )	=	( )	
								51,000,000
gross profit								74,000,000
advertisement expenses	①		( )	/M	( )	M	( )	
	②		( )	/Pr	( )	Pr	( )	
	③	monthly business table	10,000		6		60,000	
								60,000
wage	①	machinery specialist	400,000	/P	5	P	2,000,000	
	②	full-time jobbers	220,000	/P	25	P	5,500,000	
	③	part-time jobbers	900	/h	1,200	h	1,080,000	
								8,580,000
Heat, light and water expenses	①	Electricity exepes					3,000,000	
	②	water expenses					1,000,000	
	③	gas expenses					0	
	④						( )	
								4,000,000
Rent or/and depreciation	①	factory rent	800	/m <sup>2</sup>	4,000	m <sup>2</sup>	3,200,000	
	②	depreciation of machine	(250,000,000) × 0.9 ÷ 5year ÷ 12months				3,750,000	
								6,950,000
others	①	name lending and design	fixed				30,000,000	
Operating income								24,410,000